

Summary of Requirements by Object Class Operation of the National Park System

ONPS Summary of Requirements by Object Class (in millions of dollars)¹

Object Class	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
Personnel compensation:				
11.1 Full-time permanent.....	602	15	11	628
11.3 Other than full-time permanent.....	81	2	1	84
11.5 Other personnel compensation.....	35	0	-2	33
11.9 Total personnel compensation.....	718	17	10	745
12.1 Civilian personnel benefits.....	248	8	4	260
13.0 Benefits for former personnel.....	25	1	0	26
21.0 Travel and transportation of persons.....	35	0	-5	30
22.0 Transportation of things.....	19	0	1	20
23.1 Rental payments to GSA.....	43	1	0	44
23.2 Rental payments to others.....	2	0	0	2
23.3 Communications, utilities, and miscellaneous charges.....	48	0	1	49
24.0 Printing and reproduction.....	4	0	0	4
25.1 Advisory and assistance services.....	2	0	0	2
25.2 Other services.....	246	-11	68	304
25.3 Purchases of goods and services from Government accounts	4	0	0	4
25.4 Operation and maintenance of facilities.....	11	0	0	11
25.5 Research and development contracts.....	4	0	0	4
25.7 Operation and maintenance of equipment.....	6	0	0	6
26.0 Supplies and materials.....	92	0	3	95
31.0 Equipment.....	25	0	1	26
32.0 Land and structures.....	12	0	0	12
Subtotal, Appropriations/Net Budget Authority, NPS.....	1,544	16	83	1,644
25.2 Allocation to FHWA: Total/Other Services.....	1	0	0	1
Total, Appropriations/Net Budget Authority.....	1,545	16	83	1,645

¹ Amounts include full cost of CSRS retirement and health benefits.

ONPS Budget Authority Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

Object Class	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
Net Budget authority.....	1,545	16	83	1,645
Less: Net BA for Full Funding for Federal Retiree Costs:				
12.1 Civilian personnel benefits.....	-57	0	-2	-59
25.3 Purchases of goods and services from Government accounts	-1	0	0	-1
Net BA excluding Full Funding for Federal Retiree Costs.....	1,487	16	81	1,585

ONPS Summary of NPS FTE Requirements Related to Object Class

Object Class with FTE Requirement	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
11.1 Full-time permanent.....	12,771	0	150	12,921
11.3 Other than full-time permanent.....	2,821	0	33	2,854
11.9 Total FTE Requirement.....	15,592	0	183	15,775

Amounts may not add to totals due to rounding.